

HENRY BAKER COLLEGE, MELUKAVU

Income and Expenditure Account

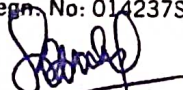
April 2021 to March 2022

| Expenditure | Amount | Income | Amount |
|------------------------------------|-----------------|--------------------|-----------------|
| Remuneration | 635415 | Development Fund | 13252425 |
| Electricity | 588326 | | |
| Repairs and Maintanace | 8237439 | | |
| Labour Charge | 2273886 | | |
| Telephone Wifi Internet Charges | 40545 | | |
| Books and E Journals | 182380 | | |
| Legal Expenses | 30000 | | |
| Travelling Expenses | 439367 | | |
| CCTV | 133385 | | |
| <u>Annual Maintanance Contract</u> | <u>37170</u> | | |
| Stationery | 46790 | | |
| Fire Extinguisher | 12090 | | |
| Furniture and fittings | 595632 | | |
| Grand Total | 13252425 | Grand Total | 13252425 |

As per our report of even date attached

For PAUL & SEBASTIAN
Chartered Accountants
Firm Regn. No: 014237S

UDIN:2222994BFZAQI5356


CA. Saji Sebastian
Partner (M. No: 222994)




PRINCIPAL
HENRY BAKER COLLEGE
MELUKAVU